

**TO: ADULT SOCIAL CARE AND HOUSING OVERVIEW AND SCRUTINY PANEL
12 SEPTEMBER 2017**

**TRANSFORMING CARE PROGRAMME (TCP)
Director of Adult Social Care, Health and Housing**

TCP Bulletin Report 22nd August 2017

Berkshire TCP Aims

The Berkshire wide TCP has in partnership between Health and Local Authorities have been working closely together to implement its key priorities. Berkshire Transforming Care Plan has 4 big aims:

1. Making sure less people are in the Assessment and Treatment Units (ATUs) hospitals by having better services in the community.
2. Making sure people do not stay in hospitals longer than they need to.
3. Making sure people get good quality care and the right support in hospital and in the community.
4. Making sure anyone at risk or admitted into a hospital has a Care and Treatment Review (CTRs), to ensure that people with learning disabilities and/or autism or with a Mental health condition have the best opportunity to be transferred or remain in a community environment through a personal plan.

The Berkshire Partnership Board will deliver the Transforming Care plan through reducing 50% of the current number of inpatient beds by March 2019. This will be achieved through ensuring that every person has an individual plan tailored around their needs and wrapping services around them and through the implementation of an Intensive Intervention Service in the community.

Current Programme Status

The following workstreams have been identified and commenced

- Finance and Activity
- Housing and Accommodation
- Workforce
- Forensic Community service
- Autism
- Children & Young People (CYP)
- Primary Care

Additional work streams also required to be delivered are around the 'Learning Disabilities Death reviews' (LeDeR); Market shaping; 'pen picture' and personal budgets.

Most of the workstreams have identified Leads and membership, as well as started working on the key tasks they need to deliver; risk register and mitigating actions and reporting to the project manager and the board.

The TCP have made various submissions to NHSE on the TCP plans, which overall captured the following:

- The closure of seven Little House (BHFT) in-patient beds.
- Further planned reduction in 10 beds from 28 to 11 by 2018/19 at BHFT.
- Submission of capital funding bid of £265K for an adaptation grant for 6 flatlets in a property.
- The successful bid for discharge funding for 4 patients.
- The development of an Intensive Support Team (IST). Team lead identified and in post.
- Aim to support ten (10) people to purchase their own properties through the Home Ownership for people with Long-Term Disabilities (HOLD) scheme (£1.2M). Each LA is in the process of identifying two (2) people for HOLD scheme. The HOLD scheme is available to individuals with a long-term disability, the HOLD scheme in England helps individuals buy any home for sale on a shared ownership basis (part-rent/part-buy). The individual is able to buy a share of the home (between 25% and 75% of the home's value) and pay rent on the remaining share.

Unrestricted

Individuals can only apply for the HOLD scheme if the homes available in the other shared ownership schemes don't meet their needs, eg you need a ground-floor home. The criteria set out in the Berkshire TCP HOLD Scheme are that an individual must be at risk of admission to hospital, in hospital or be likely to require specialist support in the future due to their mental health needs as well as their learning disability or autism diagnosis.

- Thus far 6 people have been identified. 1 Bracknell Forest Resident has moved into her own home utilizing the HOLD scheme in July.
- There are cost pressures on the TCP programme of a £1.8 million funding gap.
- The Finance & Activity Group are working towards developing a financial recovery plan and mitigating actions by the end of Q2 17/18.
- Difference between additional costs for new models and funds released from reduction in the 28 IP beds and a further 10 by 2018/19 and funding difference will be met though nationally awarded transformation funding of £255k in 2017/18 and £256k in 2018/19 match funded locally (approx. £1m).
- Furthermore the submissions also included finance and capacity plans.

The following tasks have been progressed with:

- HOLD – an allocation of approx.£1.2M has been received, which will enable the acquisition of properties by clients.
- £39K has been acquired to aid discharge planning for 4 patients that could potentially move into the flatlets mentioned above.
- Successfully bid for an adaptation grant and now awaiting NHSE approval.
- Successfully found 5 clients for the HOLD scheme of which one has purchased a property and the other 4 going through assessment.
- The service specification for the IST has now been signed off by the board and recruitment for staff initiated.

Progress to date in Bracknell

- In Bracknell we have identified and began reviewing all individuals in an out of area placements with a view to move them back into the area
- One individual has now become a home owner through the HOLD scheme and has moved into her new home
- The TCP outcomes are driving the work of our development team to identify provision and services locally that prevent isolation and act as a prevention for the need of paid support
- The autism workstream is being led by our transforming care manager, links have been made with the CCG with an aim to work towards creating a centre of excellence for autism in Berkshire
- The work force workstream which Bracknell are actively involved in have began identifying gaps in the local area and have started to plan a way forward to increase the work force capacity and skills locally to meet the needs of local people
- Bracknell have identified all of its children and young people living in 38 week and 52 week placements as well as the young people at risk of admission to hospital. This information will inform the forward planning of services to ensure the community provision is robust when they reach adulthood